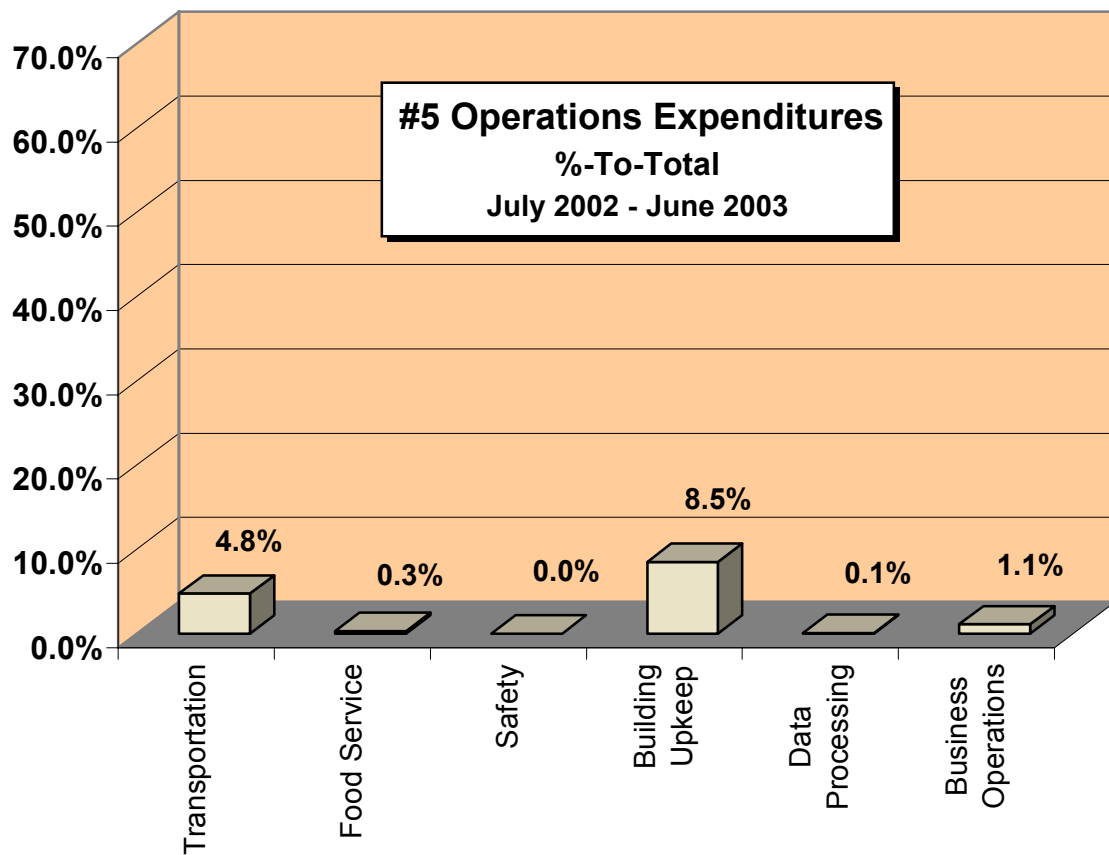


East Greenwich School District



| District Enrollment (ADM): 2,377 | Amount | \$ Per Pupil | %-To-Total Expenditures |
|-------------------------------------|--------------|--------------|----------------------------|
| Transportation | \$1,217,369 | \$512 | 4.8% |
| Food Service | \$75,161 | \$32 | 0.3% |
| Safety | \$0 | \$0 | 0.0% |
| Building Upkeep, Utilities, et al | \$2,173,756 | \$914 | 8.5% |
| Data Processing | \$17,980 | \$8 | 0.1% |
| Business Operations | \$286,469 | \$121 | 1.1% |
| Operations Expenditures | \$3,770,734 | \$1,586 | 14.8% |
| Total District | \$25,518,507 | \$10,736 | 100.0% |